

APPROPRIATION (1974/75) ACT, 1974

No. 1



of 1974

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation
4. Expenditure from Development Fund
5. Appropriation

An Act to authorize the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending on the 31st March, 1975

Date of Assent: 28.3.74

Date of Commencement: 29.3.74

ENACTED by the Parliament of Botswana

1. This Act may be cited as the Appropriation (1974/75) Act, 1974. Short title

2. The Minister of Finance and Development Planning may issue a warrant for the payment from the Consolidated Fund for the year ending on the 31st March, 1975, of the sum of R54 035 590 (fifty-four million thirty-five thousand five hundred and ninety rand). Expenditure from Consolidated Fund

3. The sum authorized by section 2 is appropriated to and shall be applied for the purposes of the Heads of Expenditure set out in the first and second columns of the First Schedule, in the amounts set opposite thereto in the third column of that Schedule. Appropriation

4. The Minister of Finance and Development Planning may issue a warrant for the payment from the Development Fund for the year ending on the 31st March, 1975, of the sum of R60 484 750 (sixty million four hundred and eighty-four thousand seven hundred and fifty rand). Expenditure from Development Fund

Appropriation

5. The sum authorized by section 4 is appropriated to and shall be applied for the purposes of meeting the total amount of expenditure necessary for development projects during the financial year ending on the 31st March, 1975.

FIRST SCHEDULE

(section 3)

APPROPRIATION FROM CONSOLIDATED FUND

<i>Head No.</i>	<i>Title</i>	<i>Amount</i>
		R
1.	Parliament	160 430
2.	State President	4 277 340
3.	Ministry of Finance and Development Planning	2 103 380
4.	Ministry of Health, Labour and Home Affairs	3 499 150
5.	Ministry of Agriculture	4 066 270
6.	Ministry of Education	3 518 700
7.	Ministry of Commerce and Industry	1 056 650
8.	Ministry of Local Government and Lands	3 256 640
9.	Ministry of Works and Communications	4 810 020
10.	Ministry of Mineral Resources and Water Affairs	1 871 460
11.	Administration of Justice	159 410
12.	Attorney-General	1 545 200
13.	Auditor-General	93 350
14.	Appropriation from Revenue	23 617 590
TOTAL:		R54 035 590

SECOND SCHEDULE

(section 5)

APPROPRIATION FROM DEVELOPMENT FUND

<i>Head No.</i>	<i>Title</i>	<i>Amount</i>
		R
71.	Ministry of Agriculture	6 310 050
72.	Ministry of Commerce and Industry	1 557 340
73.	Ministry of Mineral Resources and Water Affairs	2 592 900
74.	Ministry of Finance and Development Planning	5 315 630
75.	Ministry of Education	5 201 650
76.	Ministry of Health, Labour and Home Affairs	1 242 200
77.	Ministry of Local Government and Lands	9 548 530
78.	Ministry of Works and Communications	27 920 350
79.	Office of the President	796 100
TOTAL:		R60 484 750

Passed by the National Assembly this 28th day of March, 1974.

I.P. GONTSE,
Clerk of the National Assembly.